

Ümberpaigutused linna 2016. a eelarves (eurodes)

| Struktuuriüksus                       | tegevusala | eelarve liik | rahastaja | KOKKU KULUD | antavad sots.toetused | antavad tegevustoetused | tööjõukulud    | majandamiskulud |
|---------------------------------------|------------|--------------|-----------|-------------|-----------------------|-------------------------|----------------|-----------------|
|                                       |            |              |           |             | 41                    | 45                      | 50             | 55              |
| <b>Sotsiaal- ja tervishoiuosakond</b> |            |              |           | <b>0</b>    | <b>-10 690</b>        | <b>10 690</b>           | <b>0</b>       | <b>0</b>        |
| muu sotsiaalsete riskirühmade kaitse  | 10702      | 21           |           | 0           | -10 690               | 10 690                  | 0              | 0               |
| <b>Haridusosakond</b>                 |            |              |           | <b>0</b>    | <b>0</b>              | <b>0</b>                | <b>-12 117</b> | <b>12 117</b>   |
| haridusosakond                        | 09609      | 21           | KultMin   | -8 916      | 0                     |                         | 0              | -8 916          |
| haridusosakond                        | 09212      | 21           |           | -19 782     | 0                     |                         | 0              | -19 782         |
| haridusosakond                        | 09220      | 21           |           | -6 301      | 0                     |                         | 0              | -6 301          |
| haridusosakond                        | 09601      | 21           | VVlg2     | -4 520      | 0                     |                         | 0              | -4 520          |
| haridusosakond                        | 09110      | 21           |           | -19 500     | 0                     |                         | -15 031        | -4 469          |
| Lasteaed Annike                       | 09110      | 21           |           | 98          | 0                     |                         | 0              | 98              |
| Lasteaed Helika                       | 09110      | 21           |           | 47          | 0                     |                         | 0              | 47              |
| Lasteaed Hellik                       | 09110      | 21           |           | 5 566       | 0                     |                         | 0              | 5 566           |
| Lasteaed Kannike                      | 09110      | 21           |           | 98          | 0                     |                         | 0              | 98              |
| Lasteaed Karoliine                    | 09110      | 21           |           | 68          | 0                     |                         | 0              | 68              |
| Lasteaed Kelluke                      | 09110      | 21           |           | 88          | 0                     |                         | 0              | 88              |
| Kesklinna Lastekeskus                 | 09110      | 21           |           | 51          | 0                     |                         | 0              | 51              |
| Lasteaed Kivike                       | 09110      | 21           |           | 1 420       | 0                     |                         | 0              | 1 420           |
| Lasteaed Klaabu                       | 09110      | 21           |           | 616         | 0                     |                         | 575            | 41              |
| Lasteaed Kröll                        | 09110      | 21           |           | 83          | 0                     |                         | 0              | 83              |
| Lasteaed Lotte                        | 09110      | 21           |           | 49          | 0                     |                         | 0              | 49              |
| Lasteaed Maarjamõisa                  | 09110      | 21           |           | 95          | 0                     |                         | 0              | 95              |
| Lasteaed Meelespea                    | 09110      | 21           |           | 68          | 0                     |                         | 0              | 68              |
| Lasteaed Midrimaa                     | 09110      | 21           |           | 552         | 0                     |                         | 0              | 552             |
| Lasteaed Mõmmik                       | 09110      | 21           |           | 82          | 0                     |                         | 0              | 82              |
| Lasteaed Naerumaa                     | 09110      | 21           |           | 60          | 0                     |                         | 0              | 60              |
| Lasteaed Nukitsamees                  | 09110      | 21           |           | 39          | 0                     |                         | 0              | 39              |
| Lasteaed Piilupesa                    | 09110      | 21           |           | 99          | 0                     |                         | 0              | 99              |
| Lasteaed Ploomike                     | 09110      | 21           |           | 29          | 0                     |                         | 0              | 29              |
| Lasteaed Poku                         | 09110      | 21           |           | 85          | 0                     |                         | 0              | 85              |
| Lasteaed Pääsupesa                    | 09110      | 21           |           | 88          | 0                     |                         | 0              | 88              |
| Lasteaed Ristikhein                   | 09110      | 21           |           | 90          | 0                     |                         | 0              | 90              |
| Lasteaed Rukkilill                    | 09110      | 21           |           | 2 483       | 0                     |                         | 0              | 2 483           |
| Lasteaed Sass                         | 09110      | 21           |           | 75          | 0                     |                         | 0              | 75              |
| Lasteaed Sipsik                       | 09110      | 21           |           | 419         | 0                     |                         | 0              | 419             |
| Lasteaed Sirel                        | 09110      | 21           |           | 31          | 0                     |                         | 0              | 31              |
| Lasteaed Triinu ja Taavi              | 09110      | 21           |           | 6 895       | 0                     |                         | 0              | 6 895           |
| Lasteaed Tõruke                       | 09110      | 21           |           | 31          | 0                     |                         | 0              | 31              |
| Lasteaed Tähtvere                     | 09110      | 21           |           | 95          | 0                     |                         | 0              | 95              |
| M. Härma Gümnaasium                   | 09212      | 21           |           | 1 200       | 0                     |                         | 0              | 1 200           |

|                          |       |    |         |              |                |               |                |               |
|--------------------------|-------|----|---------|--------------|----------------|---------------|----------------|---------------|
| M. Härma Gümnaasium      | 09220 | 21 |         | <b>1 906</b> | 0              |               | 0              | 1 906         |
| A. Puškini Kool          | 09212 | 21 | KultMin | <b>1 975</b> | 0              |               | 0              | 1 975         |
| Descartesi Kool          | 09212 | 21 |         | <b>2 448</b> | 0              |               | 0              | 2 448         |
| Hansa Kool               | 09212 | 21 |         | <b>3 688</b> | 0              |               | 0              | 3 688         |
| H. Masingu Kool          | 09212 | 21 |         | <b>4 654</b> | 0              |               | 0              | 4 654         |
| Karlova Kool             | 09212 | 21 |         | <b>1 094</b> | 0              |               | 0              | 1 094         |
| Kesklinna Kool           | 09212 | 21 |         | <b>2 150</b> | 0              |               | 0              | 2 150         |
| Kivilinna Kool           | 09212 | 21 |         | <b>4 543</b> | 0              |               | 0              | 4 543         |
| Maarja Kool              | 09601 | 21 | VVlg2   | <b>4 520</b> | 0              |               | 0              | 4 520         |
| M. Reiniku Kool          | 09212 | 21 | KultMin | <b>1 895</b> | 0              |               | 0              | 1 895         |
| M. Reiniku Kool          | 09212 | 21 |         | <b>2 729</b> | 0              |               | 2 339          | 390           |
| Tamme Kool               | 09212 | 21 | KultMin | <b>5 046</b> | 0              |               | 0              | 5 046         |
| Tamme Kool               | 09212 | 21 |         | <b>1 059</b> | 0              |               | 0              | 1 059         |
| Variku Kool              | 09212 | 21 |         | <b>476</b>   | 0              |               | 0              | 476           |
| Täiskasvanute Gümnaasium | 09221 | 21 |         | <b>136</b>   | 0              |               | 0              | 136           |
| <b>KOKKU kulud</b>       |       |    |         | <b>0</b>     | <b>-10 690</b> | <b>10 690</b> | <b>-12 117</b> | <b>12 117</b> |